



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

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First District

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Third District

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Fifth District

June 23, 2009

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

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JUNE 23, 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

**PUBLIC HEARING TO CONSIDER REQUESTS FOR APPROPRIATION OF
SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUNDS ALLOCATED BY THE
LEGISLATURE IN SUPPORT OF THE CITIZEN'S OPTION FOR PUBLIC SAFETY
PROGRAMS FOR CRIMINAL PROSECUTION, JAIL OPERATION, AND FRONT
LINE LAW ENFORCEMENT SERVICES
(ALL DISTRICTS) (4 VOTES)**

SUBJECT

Consideration of requests for appropriation of Supplemental Law Enforcement Services funds allocated by the Legislature in support of the Citizen's Option for Public Safety (COPS) Program for front line law enforcement services provided by the District Attorney and Sheriff in the unincorporated area of the County.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Close the public hearing on appropriation of front line law enforcement services funds allocated by the legislature in support of the Citizen's Option for Public Safety (COPS) Program for the Los Angeles County unincorporated area.

"To Enrich Lives Through Effective And Caring Service"

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Intra-County Correspondence Sent Electronically Only**

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Section 30061 of the Government Code (Chapter 352, Statutes of 2000), requires the Board of Supervisors to hold a public hearing to consider any written requests submitted by the District Attorney and the Sheriff for use of COPS funds allocated for front line law enforcement services in the unincorporated area separate and apart from the process applicable to proposed allocations of the County General Fund. Attached are the Sheriff's and District Attorney's proposals for front line law enforcement services in the unincorporated area.

Implementation of Strategic Plan Goals

This recommended action supports the County's Strategic Plan Goal 5 of Public Safety. The additional funding will allow both departments to continue to provide front line law enforcement services in the unincorporated area.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The 2008 COPS program allocates \$19.5 million for supplemental law enforcement services provided in the Los Angeles County area, for distribution on the following basis:

- 10.3 percent, or \$2.4 million, to the Sheriff for jail construction and operation.
- 10.3 percent, or \$2.4 million, to the District Attorney for criminal prosecution.
- 79.4 percent, or \$14.7 million, to cities providing a minimum of \$100,000 for each city which includes \$1.1 million for the County, in accordance with the relative population of the cities and unincorporated area, exclusively to provide front line law enforcement services.

FISCAL IMPACT/FINANCING

The District Attorney's 2008-09 Supplemental Law Enforcement Services appropriation request includes the allocation of \$230,000 for FY 2008-09 County unincorporated area (includes \$102,000 in interest earnings), \$2,720,000 for FY 08-09 Hardcore Gang Prosecution (includes \$289,000 in prior year carryover) for a total anticipated COPS funding of \$2,950,000.

The Sheriff's 2008-09 Supplemental Law Enforcement Services appropriation request includes \$1,274,000 for FY 2008-09 County unincorporated area (includes \$323,000 in interest earnings) which will be used in Fiscal Year 2009-10 to fund the continuation of the COPS teams. Therefore, no budget adjustment is required this fiscal year.

Honorable Board of Supervisors

June 23, 2009


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Lastly, the Sheriff's proposal contains \$1.85 million in carryover funding from the unused 2007-08 allocation which will be used for front line law enforcement in the unincorporated area. There is no net County cost impact.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This funding will provide for additional resources to be applied at the local level for the purpose of ensuring public safety.

Respectfully submitted,


for WILLIAM T FUJIOKA
Chief Executive Officer

WTF:SH:JW

SW:PV:cc

Attachments (3)

c: Executive Officer, Board of Supervisors
Acting County Counsel
District Attorney
Sheriff
Auditor-Controller



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



May 27, 2009

Mr. William T Fujioka
Chief Executive Officer
713 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Mr. Fujioka:

**SHERIFF'S DEPARTMENT'S PROPOSED ALLOCATIONS OF
FISCAL YEAR 2008-09 STATE CITIZENS OPTION FOR PUBLIC SAFETY
FUNDS AND REVISED REALLOCATION OF FISCAL YEAR 2007-08 FUNDS**

Attached is the Los Angeles County Sheriff's Department's proposed allocation of anticipated Fiscal Year 2008-09 State Citizens Option for Public Safety (COPS) funds, which will be used in Fiscal Year 2009-10 to fund the continuation of the COPS teams (Attachment I).

Also attached is the revised allocation of Fiscal Year 2007-08 COPS roll-over funds and interest earnings (Attachment II) to fund the COPS teams this current fiscal year. This allocation was authorized by the Board of Supervisors in Fiscal Year 2007-08, with the exception of the additional interest earnings.

Should you have any questions or concerns, please contact Assistant Division Director Glen Dragovich, Administrative Services Division, at (323) 526-5191.

Sincerely,

LEROY D. BACA
SHERIFF

A Tradition of Service

**FISCAL YEAR 08/09 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
TOTAL ALLOCATION/EXPENDITURE RECAP
COPS BUREAU**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan/Surveillance	0		\$0	
Vans - Surveillance	0		\$0	
4x4 Crew Cab	0		\$0	
Dual Purpose Motorcycles	0		\$0	
Trailer	0		\$0	
Copier	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$96,012		
Training		\$0		
Deputy Sheriff	6			\$766,320
Sergeant	2			\$331,748
COPS Related Overtime				\$79,957
SUBTOTAL		\$96,012	\$0	\$1,178,025
GRAND TOTAL				\$1,274,037
08/09 ALLOCATION (including 07/08 interest)		REVENUE		
		\$1,274,037		

**FISCAL YEAR 08/09 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
COMMUNITY LAW ENFORCEMENT PARTNERSHIP PROGRAM**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$35,000		
Training		\$0		
COPS Related Overtime				
SUBTOTAL		\$35,000	\$0	\$0
		GRAND TOTAL		\$35,000
		REVENUE		
08/09 ALLOCATION		\$35,000		

**FISCAL YEAR 08/09 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
COUNTYWIDE COPS TEAM**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$30,506		
Training				
Deputy Sheriff	6			\$766,320
Sergeant	2			\$331,748
COPS Related Overtime				\$79,957
SUBTOTAL		\$30,506	\$0	\$1,178,025
		GRAND TOTAL		\$1,208,531
08/09 ALLOCATION		REVENUE		
		\$1,208,531		

**FISCAL YEAR 08/09 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
COPS BUREAU ADMINISTRATION**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance				
Operating Funds		\$30,506		
Training				
COPS Related Overtime				
SUBTOTAL		\$30,506	\$0	\$0
GRAND TOTAL				\$30,506
08/09 ALLOCATION		REVENUE		
		\$30,506		

**FISCAL YEAR 07/08 ROLLOVER CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
TOTAL ALLOCATION/EXPENDITURE RECAP
COPS BUREAU**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan/Surveillance	0		\$0	
Vans - Surveillance	2		\$80,000	
4x4 Crew Cab	0		\$0	
Dual Purpose Motorcycles	0		\$0	
Trailer	0		\$0	
Copier	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$45,000		
Training		\$30,000		
Deputy Sheriff	11			\$1,054,497
Sergeant	2			\$264,769
Crime Analyst	1			\$69,006
Operations Assistants II	1			\$59,773
Senior Clerk (Timekeeper)	1			\$47,062
COPS Related Overtime				\$199,710
SUBTOTAL		\$75,000	\$80,000	\$1,694,817
		GRAND TOTAL		\$1,849,817
07/08 ALLOCATION		REVENUE		
		\$1,849,817		

**FISCAL YEAR 07/08 ROLLOVER CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
COMMUNITY LAW ENFORCEMENT PARTNERSHIP PROGRAM**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$15,000		
Training		\$10,000		
COPS Related Overtime				\$10,000
SUBTOTAL		\$25,000	\$0	\$10,000
GRAND TOTAL				\$35,000
07/08 ALLOCATION		REVENUE		
		\$35,000		

**FISCAL YEAR 07/08 ROLLOVER CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
COUNTYWIDE COPS TEAM**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	2		\$80,000	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$20,000		
Training		\$10,000		
Deputy Sheriff	11			\$1,054,497
Sergeant	2			\$264,769
COPS Related Overtime				\$149,710
SUBTOTAL		\$30,000	\$80,000	\$1,468,976
		GRAND TOTAL		\$1,578,976
07/08 ALLOCATION		REVENUE		
		\$1,578,976		

**FISCAL YEAR 07/08 ROLLOVER CITIZENS OPTION FOR PUBLIC SAFETY BUDGET
COPS BUREAU ADMINISTRATION**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance				
Operating Funds		\$10,000		
Training		\$10,000		
Crime Analyst	1			\$69,006
Operations Assistants II	1			\$59,773
Senior Clerk (Timekeeper)	1			\$47,062
COPS Related Overtime				\$40,000
SUBTOTAL		\$20,000	\$0	\$215,841
		GRAND TOTAL		\$235,841
07/08 ALLOCATION		REVENUE		
		\$235,841		



STEVE COOLEY
LOS ANGELES COUNTY DISTRICT ATTORNEY

18000 CLARA SHORTRIDGE FOLTZ CRIMINAL JUSTICE CENTER
210 WEST TEMPLE STREET LOS ANGELES, CA 90012-3210 (213) 974-3501

May 21, 2009

TO: William T Fujioka
Chief Executive Officer

FROM: *SLC* Steve Cooley
District Attorney

SUBJECT: **DISTRICT ATTORNEY'S OFFICE (LADA) PROPOSED USE OF
CITIZENS OPTION FOR PUBLIC SAFETY (COPS) FUNDING
FOR FISCAL YEAR (FY) 2008-09**

This is to inform you that based on our estimated FY 2008-09 COPS allocation of \$2,559,975, plus carryover funding of \$288,797.95, and interest earned of \$101,825.51, my office anticipates spending a total of \$2,950,598.46 in COPS funding. This funding will be used to offset part of the costs for both our Hardcore Gang Division (\$2,720,293), and Community Prosecution programs in the unincorporated areas of Athens and East Los Angeles (\$230,305). A breakdown of the funding and costs is attached.

Once my office receives its total allocation for FY 2008-09, a Budget Adjustment will be submitted to appropriate the amount in excess of the \$2,888,000 reflected in my FY 2008-09 budget.

If your staff requires any additional information, they can contact Lynn Vodden, Director of the Bureau of Management and Budget at (213) 202-7616, or via e-mail at lvodden@da.lacounty.gov.

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Attachments

c: Jacqueline White
Patricia Vallejo

**DISTRICT ATTORNEY'S OFFICE
PROPOSED DISTRIBUTION OF COPS FUNDING
FY 2008-09**

HARDCORE GANG PROSECUTION

FY 2008-09 Allocation	\$2,431,495	
Prior Year Carryover	288,798	
Total		<u>\$2,720,293</u>

COMMUNITY PROSECUTION

Unincorporated County - Athens and East Los Angeles

FY 2008-09 Allocation	\$128,480	
Interest FY 2008-09	46,479	
Interest FY 2007-08	55,346	
Total		<u>\$230,305</u>

TOTAL ANTICIPATED FY 2008-09 COPS FUNDING	<u>\$2,950,598</u>
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FY 2008-09 ADOPTED BUDGET AMOUNT	(2,888,000)
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FY 2008-09 ESTIMATED APPROPRIATION ADJUSTMENT	<u>\$62,598</u>
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BUDGET CATEGORY AND LINE-ITEM DETAIL
COPS COMMUNITY PROSECUTION ALLOCATION FY 08-09

A. Personal Services - Salaries/Employee Benefits	COST
<div> <div>2 Deputy District Attorney III</div> <div> <div>12 months @</div> <div>\$11,117.91</div> <div>100%</div> <div>\$266,830</div> </div> </div> <div> <div>Sub-Total Salaries</div> <div>\$266,830</div> </div> <div> <div>*Employee Benefits @ 48.151%</div> <div>\$128,481</div> </div> <div> <div>Bar Dues@ \$410 for 2 Deputy District Attorney's</div> <div>\$820</div> </div>	
TOTAL PROGRAM COST	\$396,131
COPS HARDCORE GANG PROSECUTION ALLOCATION	\$230,305
NET COUNTY COST (NCC)	\$165,826

BUDGET CATEGORY AND LINE-ITEM DETAIL
COPS HARDCORE GANG PROSECUTION ALLOCATION FY 08-09

A. Personal Services - Salaries/Employee Benefits	COST
<div> <div>6 Deputy District Attorney III</div> <div> <div>12 months @</div> <div>\$11,117.91</div> <div>100%</div> <div>\$800,490</div> </div> </div> <div> <div>7 Deputy District Attorney IV</div> <div> <div>12 months @</div> <div>\$13,146.82</div> <div>100%</div> <div>\$1,104,333</div> </div> </div> <div> <div>Sub-Total Salaries</div> <div>\$1,904,823</div> </div> <div> <div>*Employee Benefits @ 48.151%</div> <div>\$917,192</div> </div> <div> <div>Bar Dues@ \$410 for 13 Deputy District Attorney's</div> <div>\$5,330</div> </div>	
TOTAL PROGRAM COST	\$2,827,345
COPS HARDCORE GANG PROSECUTION ALLOCATION	\$2,720,293
NET COUNTY COST (NCC)	\$107,052

NOTICE OF PUBLIC HEARING

In accordance with Section 30061 of the California Government Code, the Board of Supervisors of Los Angeles County will hold a public hearing on Tuesday, June 23, 2009 at 1:00 p.m. in the Board of Supervisors Hearing Room, located at 500 West Temple Street, Los Angeles, California, 90012.

The subject of the hearing will be to consider written requests submitted to the Board of Supervisors by the Sheriff and the District Attorney for uses of supplemental law enforcement services funds in the amount of \$1.1 million allocated by the State of California for front line law enforcement services in the Los Angeles County unincorporated area.

Additional information regarding this hearing may be obtained by calling the Los Angeles County Chief Executive Office at (213) 974-2535, Monday through Friday, 8:00 a.m. to 5:00 p.m., or by writing to the Los Angeles County Chief Executive Office, 500 West Temple Street Room 750, Los Angeles, California, 90012.